

INFRASTRUCTURE CONCESSION REGULATORY COMMISSION

Plot 1270, Ayangba Street, Near FCDA Headquarters, Area 11, Garki, Abuja, Nigeria. Tel: +234-9-4604900, email: info@icrc.gov.ng, Website: www.icrc.gov.ng

ICRC/DG/10/S.27/66

15th February 2017

Samuel Offia Public and Private Development Centre Ltd Plot 184, Cadastral Zone A6, SCCN House Ademola Adetokumbo Crescent, Wuse II Abuja

Dear Sir,

RE: FREEDOM OF INFORMATION REQUEST FOR:

- (A) RECORDS OF PAYMENT FOR CAPITAL PROJECTS RELEASED TO THE INFRASTRUCTURE CONCESSION REGULATORY COMMISSION IN THE YEAR 2016
- (B) LIST OF CONTRACTS AWARDED BY THE INFRASTRUCTURE CONCESSION REGULATORY COMMISSION 2016
- (C) THE PROCUREMENT PLAN WITHIN ITS APPROVAL THRESHOLD FOR THE YEAR 2017

With reference to your letter on the above subject dated 30th January 2017, requesting for information on our procurement activities for the year 2016 and the draft procurement plan for the year 2017, we wish to inform you that, because of similar requests we have received; we have uploaded these information on our website: www.icrc.gov.ng/foi/ for all to have easy access to them.

- 2. To enhance checks and balances and support the present administration's drive to ensure accountability, the Infrastructure Concession Regulatory Commission is committed to sharing information with the public on its activities that are necessary for the promotion of accountable and transparent governance.
- 3. As time goes on, we will keep updating the documents and upload new ones that would be of benefit to the public.

Please accept the assurances of our Director General's highest esteem.

Engr. Chidi Izuwah Snr.

Director, Support Services Department
For: Director General

	RECORDS	OF PAY	MENT F	OR CAPI	TAL PROJ	ECTS RELEA	ASED IN 2	2016
s/NO	PROJECTS FOR WHICH CAPITAL WARRANTS WERE APPROVED FOR 2016	AMOUNT APPROVED IN THE 2016 APPROPRIA TION BILL		DATE IN WHICH PAYMENT APPROVAL AND RELEASE WAS MADE		AMOUNT UTILIZED FOR EACH PROJECT WITHIN THE PERIOD	AMOUNT UNUTILIZED AT THE END OF THE PERIOD	CONSTITUENC Y/ SPECIAL INTERVENTIO N PROJECTS
	Purchase of			6th October,	7			
1	motor vehicles	27,000,000	7,920,000	2016	nil	nil	27,000,000	nil
,	purchase of			6th October,	1. HP Elitebook for the DG = 555,450, 5 pieces of HP Elitebook for Management staff =			
2	computers	6,300,000	6,300,000		2,467,500	3,022,950	3,277,050	nil
3	purchase of printers	630,000	630,000	6th October, 2016	630,000	630,000	-	nil
4	purchase of photocopying machines	1,800,000	1,800,000	6th October, 2016	1,710,000	1,710,000	90,000	nil

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inistry/Department/Agency: Infrastructure Concession Regulatory Commission

		consulting services: 2017 Budget Year	ces: 2017	sudget rea	ľ																											
					Basic Data						Preparation	of Request	Request for	Request for Expression of	Show	Shortlist	Consultant	Consultants Proposals		79	possi Evalvatio	and Regoration	Section 1			Contract Finalization	Mark Springer		Contrac	Contract Implementation - Consultance	n - Consultancy	
S/M Project Description		Package Number	Lox Number	Contract Type	Contract Amount	Contract Procurentees Approval 5 Amount 1 Method d	Approvat Threshol	Selection	Qualification	Duiššijas Barvia n and lon w Submissin	Preparation n and Submission	MDA Approval	Advertiseme	Leaf fins Before Shorthit	Submission Date	AIDA Approval	Proposal Invitation/Sub mission Date	Goseg/Openi ng Date	Submission of Technical Evaluation	MDA Approval	Openning of Financial Proposal	Submission of Evaluation Report - Technical/Fisa	Negotiations	MDA Approval/No Nyection Date	Certifiable Amount per Contract	MILE - 10 MAIL	Date of Contract Offer	Date of Contract	Modelization S /Advance S Payment C	Submission of Draft Report	Submission of Student Sin	100
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Normal duration of procurement Process									on add 2 weeks		2 - 3 weeks	2 weeks	2 - 3 weeks 2 weeks 2 2 - 2 weeks 3 weeks		2 -4 weeks 2 weeks		4 · 6 weeks		2 weeks	2 wooks	2 weeks	2 weeks	2 weeks	2 - 4 weeks		2 weeks	1 - 2 weeks 2 weeks		2 · 3 weeks			
	Plan vs Actual																								1							
1 Information Technology Consulting Services		ICRC/PRO/CS/01/01 /2017	NA	tump Sum	2,225,000.00	NS	80	00	POST	POST																						
	Actual .																															1
2 Financial Consulting	Pian K	KRC/PRO/CS/FM/02 /01/2017	NA	Lump Sum	Lump Sum sessessesses	NCB	814	00	POST	POST																						
	Actual			1																												п
3 Comprehensive Reviewed Concession Agreements	Plan K	KCRC/PRO/CS/FM/03	AN	Lump Sum	Lump Sum 6,000,000.00	NCB	alle	1CS	1504	POST					100	1																1
	Actual																															
4 Advance PPP Technical Workshop for MDAs	Plan K	KBC/PRO/CS/FM/04 /01/2017	NA	Lump Sum	Lump Sum 8,470,000.00	NCB	114	6	1504	POST																						1
	Actual																															
5 Legal Services Consulting	Pian X	01/2017 KBC/PRO/CS/LS/05/	NA	Lump Sum	Lump Sum Bassessassassassassassassassassassassassa	NCB	8778	10	POST	POST					7.17																	
	Actual																															1
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Infrastructure Concession Regulatory Commission, Abuja List of on going and executed Procurement in the year 2016 as at Feb 10th 2017

s/N	Contract ID	Contract Title	Contract Description/Location	Date Awarded	Date Signed	Start and End of Contract	Contractor Details	Contract Sum	Current Status of Project	Call for Tender Evidence	Any Contract Amendment	Certificate of Performance
. 1	ICRC/ADMIN/01/S.67/IV	Procurement of Diesel	Supply of Diesel/ICRC HO Abuja	21-09-16	22-09-16	21/9/16 - 9/23/2016	Gozmark Concepts Ltd, Suite 30 Jinifer Plaza, CBD Abuja	3,315,800.00	Delivered and Paid	RFQ	NO	ISSUED
2	ICRC/OP/S.85	Supply of Bid Box	Supply of Bid Box to ICRC, Abuja	09-05-16	09-05-16	5/9/16 - 14/10/16	Disolad Ventures Ltd, Block 47, Ishaku Chetubu Str Karikari Road, New Karu Nassarawa Stste	67,200.00	Delivered and Paid	RFQ	NO	ISSUED
3	ICRC/OP/S.5 VOL III	Maintenance of Generator	Maintenance of Generator at ICRC HQ Abuja	07-09-16	07-09-16	4/8/16 - 3/2/16	TopClass Generators Ltd, No16 Onitsha Crescent, Off Gimbiya Str Area 11, Garki, Abuja	1,089,900.00	Awaiting renewal	RFQ	NO	ISSUED
4	ICRC/OP/S.175	Purchase of new Tires for DG's Prado	Purchase of new Tires for DG's Prado, Abuja	NA	16/8/16	16/8/12 - 31/8/2016	E C Linotel Ltd, b/s Febson& Febson Mall, Hebert Maculey Way,Wuse Zone 4, Abuja.	192,000.00	Delivered and Paid	RFQ	NO	ISSUED
5	ICRC/ADMIN/01/S.67/IV	Purchase of Fuel Flow meter	Purchase of Fuel Flow meter at ICRC HO, Abuja	NA	16-08-16	8/29/16 - 14/9/16	N D Links Investments	80,000.00	Delivered and Paid	RFQ	NO	ISSUED
6	ICRC/OP/S.192	Procurement of Computer Consumables	Procurement of Computer Consumables Abuja	NA	NA	NA	Infosofia Consulting Ltd, No 64C, Drive 1, Prince & Princess Estate, Abuja.	9,548,910.00	Least amount far exceeds the Commission's budget/insufficien t funds.	RFQ	NO	NA
7	ICRC/OP/S.195	Procurement of High Capacity Laptop	Procurement of High Capacity Laptop, Auja	21/12/16	21/12/16	21/12/16 - 21/12/16	De-Lawtech Computers Ltd, Shop 11G, Omega Center, Aminu Kano Crescent, Abuja	555,450.00	Delivered and Paid	RFQ	NO	ISSUED
8	ICRC/ADMIN/01/S.67/IV	Procurement of Diesel (liters)	Procurement of Diesel (liters), ICRC HO Abuja	28/12/16	13/1/17	13/1/17	Zavati Energy Ltd, 5 Lakeview Homes suite 2, off Ahmadu Bello Way Abuja	2,490,000.00	Delivered and Paid	RFQ	NO	ISSUED
9	ICRC/OP/S.73/1	Disposal of Scraped Lift	Disposal of Scraped Lift, HO Abuja	NA	NA	14/10/16 - 14/10/16	Aminu Tukur Bakori, Jabi Garage Panteka, NARTO 2nd Gate Jabi Park, Abuja	85,000.00	Disposed and paid into TSA account	RFQ	NO	ISSUED
10	ICRC/OP/S.194	Printing of Green Files	Printing of Green Files, ICRC HQ Abuja	NA	NA	NA	Yaliam Press Ltd, No 3, Abeokuta Street, Off Skye Bank, Area 8, Garki Abuja	316,659.00	On hold due to paucity of funds	RFQ	NO	NA
11	ICRC/OP/S.84	Procuremement of Laptops	Procuremement of Laptops, ICRC HQ Abuja	01-09-16	13/1/17	13/1/17 - 25/1/17	Zaramat Global Resources Ltd, No 1 Baba Marte Road, Unguwan Dosa, Kaduna	2,467,000.00	Delivered and Paid	RFQ	NO	ISSUED
12	ICRC/IPSAS/2016	Procurement of Tally Consultant	Procurement of Tally Consultant, Abuja	NA	NA	NA	Dosal Business Consulting Ltd, 3B Olaide Benson Street, Behind 7th Day Adventist Church, Maryland, Lagos	2,550,000.00	On hold due to paucity of funds	RFQ	NO	NA
13	ICRC/OP/S.83	Procurement of Motor Vehicles - Altima	Procurement of Motor Vehicles - Altima, Abuja	NA	NA	NA	Stallion NMN Limited, Plot 581, AO Central Business District, Independence Avenue, Abuja	9,135,000.00	On hold due to shortage of model from the dealer	RFQ	NO	NA
14	ICRC/OP/S.86	Procurement of Office Equipment (Photocopiers and Printers)	Procurement of Office Equipment (Photocopiers and Printers), Abuja	01-09-16	13/1/17	13/1/17 - 17/1/17	El-Teej Ventures Ltd, 23, Kashim Ibrahim Road, Kaduna	2,457,000.00	Delivered and Paid	RFQ	NO	ISSUED
15	ICRC/OP/S.188/I	Printing of ICRC Act and National PPP Policy	Printing of ICRC Act and National PPP Policy, Abuja	NA	NA ,	NA	Yaliam Press Ltd, No 3, Abeokuta Street, Off Skye Bank, Area 8, Garki Abuja	1,322,134.80	On hold due to paucity of funds	RFQ	NO	NA
16	ICRC/OP/S.120/II	Procurement of Stationery	Procurement of Stationery, ICRC HQ Abuja	NA	NA	NA	Aqsa International Ltd, 1483 Musa Yar'Adua Express Way, Abuja	2,590,770.00	On hold due to paucity of funds	RFQ	NO	NA
17	ICRC/OP/S.191	Procurement of Vehicle Maintenance Service Provider	Vehicle Maintenance Service Provider, Abuja	28/9/16	28/9/16	31/10/16 - 30/10/17	Autowrench Services Ltd, 12 SakonoCrescent, Off Adetokumbo Ademola Crescent, Wuse II, Abuja	240,000.00	On going contract	RFQ	NO	On Going

Infrastructure Concession Regulatory Commission, Abuja Tender Information for List of Contracts Awarded in 2016

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Procuring Entity	Number of Tenderers	Notification Date	Sinstino brawA	səhiupn3 ynA	Enquiry Period	Amount	Tender Period	Submission Method Details	Submission Method	Procurement	Redgetary Provisions	items	susess	Description	N/S

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Infrastructure Concession Regulatory Commission

Summary: 2017 Budget

S/N	Category	Amount
1	Goods	26,489,045.00
2	Works	4,550,000.00
3	Consulting Services	44,695,000.00
4	Non-Consulting Services	42,757,600.00
	TOTAL	118,491,645.00

Aminu Diko
Director General

stry/Department/Agency: Infrastructure Concession Regulatory Commission

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					Basic Data						Draff-Big Documents		Specific Procurenant (ctice/Advert	Prequatification Evaluation		(Zauspes) sittle State Ferdering	(She Lendering)	Bid Evaluation	- Color		Coetract Frankration	rzitien		Contract	Contract Implementation - Goods	150	Action Party	Olimpion
S/M Project Description		Package Number	LOR. Number	Contract C	Congract Pri	Thethod	Approval	Selection	Qualificatio	Revie Pre w Submit	Procession Approval Selection Qualificatio Revie Preparation and Infection Theodods therebox n v submission by MDAs W	MOA Approved Advan-	Advertisement for Pre-Qualification	Submission of Prequalification full annual Benefit	MDA Appreval/No Objection Date	Bid invitation Date 866	Big Godn/Opening	Sobmission of Bid Paraturion Report	MDA Approval/BPP of No Objection	Certifiable Amount per Contract	FEC Approval D	Date of Contract Offer	Date of Coerner M Signature	Mobilización/Advanc c Payment	Arrival of Goods	Inspection/Final Acceptance	Mame/Delignation	Neme/Designation
Normal duration of precurement. Process									If pre- qualification ; add 2 weeks	2 - 3 wecks	- 7	weeks 2 - 4 wi	4 weeks 2 s	succis 3	2 - 4 ventoles 4-	6 weeks 4-6	6 wteks 2	3 weeks 2	2. 4 weeds	Á	2 weeks 1-1	1-2 weeks 2 v	2 weeks 2	2 - 3 weeks	Ŕ	weeks		
	Planus																											
1 Procurement of office stationeries	Plan II	ICRC/PRO/GDS/01/0 I/2017	NA.	Lump Sum 2,4	3,450,000.00	SE	90	1688	POST	POST	15 Feb 17	20 Feb 17 NA	2	NA P	NA.	21.69-17	28 Feb 17	2 Mar 17	6 Mar 17	NA .		\$ Mar-17	8-Mar-17 NA	NA.	22-Mar-17	22-Mar-17	22-Mar-17 MUNITARBELLO	MURTAR USAMAN
2 Procueement of Computer Consumbles	Actual IC	CRC/PRO/6DS/02/0 1/2017	NA.	Lump Sum 3,3	3,788,800.00	NCB	PTB	6891	POST	POST	15-Feb-17	20-Feb-17 NA	2	NA P	NA.	21-feb-17	28 Feb 17	2-Mai-17	6-Mar-17	NA		8-Ma-17	S-Mar-37 NA	5	22 Mar 17	22-Mar-17	22-Mar-17 MUKHTAR BELLO	MUKTAR USMAN
3 Procurement of Diesel Iss Gir	Plan ic	CRC/PRO/GDS/03/0	NA.	Lump Sum 2,2	2,250,000.00	38	90	(E88	F05T	POST	6-Mar-17	8-Mar-17 NA	N	NA	**	15-Mar-17	22-Mar-17	24-Mar-17	28-Mar-17	. NA		28-Mar-17	28-Mar-17 NA	\$	31-Mar-17	31-War-17	31-War-17 MUNHTARBELLO	MUKTAR USMAN
4 Procurement of Deset 2nd Qts	Actual	ICRC/PRO/GDS/104/10	3	tumo Sum	3.250.000.00	2	98	8837	1504	POST	1-lun-17	S-ban-17 MA	2	NA.	NA.	8-km-17	15-am-37	20-Nan-17	27-lun-17	3		24-ha-17	29-her-57 NA	4	3 24 57	3-hd 57	3 and 57 Indirection action	MUSTABISMAN
5 Procurement of Diesel 3rd Ctr		ICRC/PRO/SDS/05/0	NA.		2,250,000.00	8	90	E88		POST																		
6 Procurement of Diesel 4th Circ	Actual IC	ICRC/PRO/GDS/06/0	NK I	Lump Sum 2,3	2,250,000.00	2	8	1688	P05T	POST															,			,
7 Procurement of Books	Actual C	CRC/PRO/GDS/07/0	NA L	Lump Sum	250,000,00	35	8	read	FOST	FOST																		12
8 Printing of Office Green Fles	Plan ic	CPC/PRO/GDS/08/0 1/2017	N/A	Lump Sum 3	320,000,00	12	90	RES	FOST	POST	15-Feb-17	20 Feb 17 NA	NA NA		NA	21-Feb-17	28 Feb 17	2-Mac-17	6-Mar-17	NA.		8-Mar-17	8-Mar-17 NA	S	22-Mar-17	22-Mar-17	22-Mar-17 Manji Yarling	MUKTAR USMAN
9 Printing of Act and NAP	Actual ic	CRC/PRD/GDS/09/0	2	Lump Sum 1,3	1,350,000.00	8	99	1688	F08T	POST	15-Feb-17	20 Feb 17 NA	2	NA.	72	21-8eb-17	28-Feb-17	2-Mar-17	6-Mar-17	NA.		8-Mar-17	8-Mar-17 NA	4	22-Mar-17	22-Mar-17	22-Mar-17 Many Yarling	MUKTAR USAKAN
10 Printing of 2015 and 2016 Annual	Actual	ICRC/PRO/GDS/10/0	2	Lump Sum 3,0	1,080,000.00	2	8	1038	TSO4	1004	15-Feb-17	20 Feb 17 NA	N.		NA	21-Feb-17	28 Feb 17	2-Mbs-17	6-Mar-17	Y.		8-Mar-17	8 Mar 17 NA	4	22-Mar 17	22-Mar-17	22-Mar.17 Mani Yaring	MUKTAR USMAN
MODELL	Action	(100)																										
Printing of Letterhead, Continuation 11 Sheets, Leaflets, Baciding flex Barness, ID Cards and Business Cards	Plan	ICRC/PRO/GDS/11/0 1/2017	2	Lump Sum	550,000.00	39	8	8697	FOST	F05T	15-feb-17	20-feb-17 NA	N.		**	21-69-17	28-feb-17	2-Mar-17	6-Mar-17			8-Ma-17	8-Mar-17 NA	474	22-Mar-17 -		22-Mar-17 Manji Yarling	MURTAR USAKAN
12 Procurement of Car Batteries	Actual (C	ICRC/P80/GDS/12/0	NA L	Lump Sum. 3	360,000,000	SK	90	8637	POST	POST																		
13 Procurement of Vehicle tyres	Ptin IC	ICRC/PRO/GDS/13/0 1/2017	NA L	Lump Sum	00'000'095	SE	90	ECO1	POST	POST																		
14 Procurement of ICT and Office	Actual IC	ICRC/PR0/605/13/0	-	Linns Com.	4 780 345 GO	-	8	1000	1900	BOTET	15 Eath 17	20,506.17 8.8	2			91 Eals 17	10 Ed. 17	2,444.03	C 1997	3			AM CY THE O			11 11 11 11	Contraction of the contraction	A STAN INCHAN
Equipment		/2017	Н	+																								
Total Cost Plan					**************																							